



Administrative Offices

MINUTES OF THE SWCCCASE BUDGET HEARING AUGUST 6, 2014

- CALL TO ORDER** A budget hearing was called to order at 12:02 pm on Wednesday, August 6, 2014 by Dr. James Gay, Chairman. The hearing was held in the Learning Links Rooms of Southwest Cooperative in Oak Forest, Illinois.
- ROLL CALL** On roll call, the following members were found to be present: Dr. Courtney Orzel (113A), Dr. Jeannie Stachowiak (117), Mr. Anthony Scarsella (118), Dr. Paul McDermott (142), Mr. Allen Jebens (145), Dr. Mary Ticknor (210), Dr. Bill Kendall (228) and Dr. James Gay (230). Absent: Dr. Jeff Stawick (146) and Mrs. Barb Mason (159) and Dr. Sandra Thomas (160). Also present: Dr. Gineen O'Neil, Executive Director, Dr. Christina Sepiol, Assistant Director and Mr. Tage Shumway, Business Manager.
- RECOGNITION OF THE PUBLIC** Southwest Cooperative staff union members Sharon Thoma, physical therapy assistant, Deborah Taege-Sanders, speech language pathologist and Brandon Wigboldy, speech language pathologist.
- BUDGET HEARING REPORT** Mr. Shumway reported that the budget document was available for public inspection from July 1st until August 6th at the SWCCCASE Administration Building. Minor changes have been made to the budget to reflect information that has been obtained since the June meeting. The total FY15 Education Fund budget represents a .6 % increase from FY14. The total program budget increase is 7.6% and the total projected program tuition increase is 9.8%.
- HEARING ADJOURNMENT** There being no further comment, motion was made by Dr. Ticknor, seconded by Dr. Orzel that the budget hearing be closed at 12:07 pm. On voice vote, the motion carried.

Respectfully submitted,

Dr. Courtney Orzel
Secretary

"Opening the world through education to children and young adults with diverse abilities"

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